

Hospital Report on Consultant Use

Name of Hospital: Chatham-Kent Health Alliance
LHIN: Erie St. Clair LHIN
Reporting Period: April 1, 2016 to March 31, 2017

No.	Consultant Firm Name(s)	Name and Title of Consulting Contract	Contract Term (If the contract term has been extended, please include the original contract term and the amended contract term)	Procurement Value (A) Original value plus (B) Value of amendments and © Total procurement value (\$) / Total Paid	Consultant Selection Process (Open Competitive, Invitational Competitive, Non-competitive) If non-competitive, please provide an explanation	Modifications to Agreement (Yes/No) If Yes, did the procurement documents permit modifications to the term or value of the agreement?
1	KPMG	Clinical Recovery Plan - Consultant	February - April 2017	\$99,500.00	MGCS VOR - Invitational RFS for Second Stage Selection	No
2	Optimus SBR	Consultant - Executive Compensation Framework	March 30 - Sept 2017	\$34,500.00	MGCS VOR - Invitational RFS for Second Stage Selection	No
3	KPMG	Strategic Risk Assessment	70 hours - April 2017	\$26,000.00	Non Competitive - AIT Exempt.	No
4	Foundation Consultants	Ethics Services	July 2016 - June 2019	\$48,000.00	Non Competitive	No
5	Preyra Solutions Group	Consulting Services for Hospital Integration	October 2016 - 9 week engagement.	\$75,398.00	Invitational Competitive	No
6	LEAN FOX SOLUTIONS, LLC(US) A07501	Lean Process Leader RFP 12-042	July 1, 2013 to June 30, 2018	\$320,870.43	Open Competitive Process	No
7	Philotrophy Coach and Counsel	Professional fees associated with DI Campaign refresh	Jan-16	\$34,000.00	Non Competitive	No
8	Shore Consulting	Governance Review	July - August 2016	\$17,500.00	Non Competitive	No
9	Cindy Brooks and Associates	Mental Health Review	Feb-17	\$17,000.00	Non Competitive; Sole Source exemption	No
10	Sandy Marangos	Mental Health Review	Feb-17	\$7,221.00	Non Competitive Sole Source Exemption	No
11	Sunnybrook Health Sciences Centre	Mental Health Review	Feb-17	\$12,824.00	Non Competitive Sole Source Exemption	No
12	National Research Corp Canada	Engagement Survey - Staff / Physicians	Oct-16	\$24,911.12	Non Competitive Sole Source Exemption	No